

Spexhall Parish Council 2018-2019:

Explanation of Variances +/- 10% for Boxes 2-6 and Boxes 9-10 (where applicable) between the 2017-2018 and 2018-2019 financial year accounts:

Box 3:

This was Nil in 2017-2018 but in 2018-2019, the Parish Council received a VAT Repayment, it sold some surplus brackets and received two grants from Suffolk County Council for Spexhall and four other Parish Councils around Spexhall to buy defibrillators for their parishes.

Box 4:

Staff costs rose because of changes in the Clerk's pay and hours.

Box 6:

The main reason for the increase is that speeding equipment (£2675) and a defibrillator was bought (£1456) which together with the £2000 from two grants from Suffolk County Council being transferred to four other Parish Councils around Spexhall to buy defibrillators for their parishes explains much of the increase.

Box 9:

Over the 2018-2019 Financial Year, the Parish Council acquired a Multi Speed Indicator Device (£2625) with a Data Collection Unit (£250) and a defibrillator (£1381) with plugs, sockets and cable (£48) which have added the £4304 to the Parish Council Asset Register since 2017-2018. With two brackets sold for £100 this has led to the overall Asset Register increase of £4204.