

SPEXHALL PARISH COUNCIL

BUDGET 2018- 2019

Revenue Expected:

Precept – 2600.00

**Precept - 1300.00 (April)
1300.00 (October)**

Additional Revenue from VAT Repayment = £100

Reserves £6 968-37 (as at November 23rd 2017)

REVENUE EXPENDITURE	Budget:	Expenditure 2016-2017
Parish Council Public Liability Insurance	180	159
SALC Subscription	150	128
CAS Subscription/Website	80	60
Clerks Salary including PAYE	1000	475
SALC Salary Administration	40	28
Administration Supplies and Expenses	300	97
Hire of Village hall for PC Meetings and other	100	Nil
Audit of PC Accounts (1 x internal and 1 x external)	150	105
Donations	350	275
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	100	Nil
Elections	200	Nil
Capital Projects such as Emergency Planning, Defibrillator and further speeding equipment.	3000	120
Reserve	1300	
TOTAL	7200	1482
Possible Accounts Value (Estimated @ 31/03/17)	4500	
Precept Amount	2700.00	