

Spexhall Parish Council 2019-2020:

Explanation of Variances +/- 10% for Boxes 2-6 and Boxes 9-10 (where applicable) between the 2018-2019 and 2019-2020 financial year accounts:

Box 3:

In 2018-2019, the Parish Council received a VAT Repayment, it sold some surplus brackets and received two grants from Suffolk County Council for Spexhall and four other Parish Councils around Spexhall to buy defibrillators for their parishes which added up to £2609-20. In 2019-2020, Spexhall only received a VAT Repayment of £858.

Box 4:

Staff costs rose because of changes in the Clerk's pay and hours. The main one was that instead of being paid every six months, the Clerk was to be paid every three months. This meant that the Clerk was not paid in March 2019 which would have been in the 2018-2019 year but instead was paid in June 2019 for January until June 2019 which put the payment in 2019-2020.

Box 6:

In 2018-2019, the Parish Council bought speeding equipment for £2675 and a defibrillator was bought for £1456. Together with the £2000 from two grants from Suffolk County Council being transferred to four other Parish Councils around Spexhall to buy defibrillators for their parishes explains much of the increase. In 2019-2020, the Parish Council has only bought a projector for £199-99 which explains the fall in expenditure.