

SPEXHALL PARISH COUNCIL

BUDGET 2019- 2020

Revenue Expected:

Precept – 2700.00

Precept - 1350.00 (April)
1350.00 (October)

Reserves £3 727.46 (as at November 22nd 2018)

REVENUE EXPENDITURE	Budget for 2019-20:	Estimate 2018-19 Expenditure
Clerks Salary including PAYE	1000	980
Administration Supplies and Expenses	150	120
SALC Salary Administration	60	44
Parish Council Public Liability Insurance	250	180
Audit of PC Accounts (1 x internal and 1 x external)	150	120
Hire of Village hall for PC Meetings and other	250	200
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	100	Nil
Elections	900	Nil
SALC Subscription	150	135
CAS Website/Information Commissioner/Data Protection	200	200
Donations	200	100
Capital Projects such as Emergency Planning, Defibrillator and further speeding equipment.	1000	5000
TOTAL	4660	8063
Reserve	2800	
TOTAL NEEDED	7460	
Possible Accounts Value (Estimated @ 31/03/19)	2500	
Precept Amount?	4960	