

SPEXHALL PARISH COUNCIL

BUDGET 2019- 2020

Revenue Expected:

Precept – 2700.00

Precept - 1350.00 (April)
1350.00 (October)

Reserves £3 700-93 (as at October 30th 2019)

REVENUE EXPENDITURE	Budget for 2019-20:	Expenditure at 27 th Nov. 2019
Clerks Salary including PAYE	1000	696-23
Administration Supplies and Expenses	150	40-74
SALC Salary Administration	60	Nil
Parish Council Public Liability Insurance	250	185-64
Audit of PC Accounts (1 x internal and 1 x external)	150	174-00
Hire of Village hall for PC Meetings and other	250	Nil
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	100	Nil
Elections	900	54-40
SALC Subscription	150	134-99
CAS Website/Information Commissioner/Data Protection	200	40-00
Donations	200	280-00
Capital Projects such as Emergency Planning, Defibrillator and further speeding equipment.	1000	Nil
TOTAL	4660	1606-00
Reserve	2800	
TOTAL NEEDED	7460	
Possible Accounts Value (Estimated @ 31/03/19)	2500	
Precept Amount?	4960	