

SPEXHALL PARISH COUNCIL

BUDGET 2019- 2020

Revenue Expected:

Precept – 2700.00

Precept - 1350.00 (April)
1350.00 (October)

Reserves £3 727.46 (as at November 22nd 2018)

REVENUE EXPENDITURE	Budget for 2019-20:	Expenditure at 18 th Sept. 2019
Clerks Salary including PAYE	1000	421-41
Administration Supplies and Expenses	150	Nil
SALC Salary Administration	60	Nil
Parish Council Public Liability Insurance	250	Nil
Audit of PC Accounts (1 x internal and 1 x external)	150	174-00
Hire of Village hall for PC Meetings and other	250	Nil
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	100	Nil
Elections	900	Nil
SALC Subscription	150	134-99
CAS Website/Information Commissioner/Data Protection	200	Nil
Donations	200	280-00
Capital Projects such as Emergency Planning, Defibrillator and further speeding equipment.	1000	Nil
TOTAL	4660	1010-40
Reserve	2800	
TOTAL NEEDED	7460	
Possible Accounts Value (Estimated @ 31/03/19)	2500	
Precept Amount?	4960	