SPEXHALL PARISH COUNCIL

BUDGET 2020- 2021

Revenue Expected:

Precept – 2950.00 **Precept - 1475.00 (April)**
1475.00 (October)

Reserves £3 700-93 (as at October 30th 2019)

REVENUE EXPENDITURE	**Budget for 2020-21:**	**Estimate 2019-20 Expenditure**
Clerks Salary including PAYE	1200	1245
Administration Supplies and Expenses	150	150
SALC Salary Administration	60	44
Parish Council Public Liability Insurance	250	205
Audit of PC Accounts (1 x internal and 1 x external)	200	174
Hire of Village hall for PC Meetings and other	200	150
Training for Councillors & Clerk - Courses Only	100	100
Councillors travel expenses (unless exceptional circumstances)	100	100
Elections	100	55
SALC Subscription	150	135
CAS Website/Information Commissioner	100	100
Donations	100	100
Capital Projects (Earmarked)	500	500
TOTAL	**3210**	**3028**
Reserve	3000	
TOTAL NEEDED	6210	
Possible Accounts Value (Estimated @ 31/03/20)	3000	
Precept Amount?	**3210**	