## **SPEXHALL PARISH COUNCIL**

## **BUDGET 2020- 2021**

## **Revenue Expected:**

Precept - 2950.00 Precept - 1475.00 (April) 1475.00 (October)

Reserves £3 700-93 (as at October 30th 2019)

REVENUE EXPENDITURE	Budget for 2020-21:	Expenditure at 29 <sup>th</sup> January 2021
Clerks Salary including PAYE	1200	864-24
Administration Supplies and Expenses	150	29-97
SALC Salary Administration	60	22-80
Parish Council Public Liability Insurance	250	204-36
Audit of PC Accounts (1 x internal and 1 x external)	200	126-00
Hire of Village hall for PC Meetings and other	200	Nil
Training for Councillors & Clerk - Courses Only	100	Nil
Councillors travel expenses (unless exceptional circumstances)	100	Nil
Elections	100	Nil
SALC Subscription	150	139-67
CAS Website/Information Commissioner	100	40-00
Donations	100	200-00
Capital Projects (Earmarked)	500	Nil
TOTAL	3210	1627-04
Reserve	3000	
TOTAL NEEDED	6210	
Possible Accounts Value (Estimated @ 31/03/20)	3000	
Precept Amount?	3210	