

SPEXHALL PARISH COUNCIL

BUDGET 2020- 2021

Revenue Expected:

Precept – 2950.00

**Precept - 1475.00 (April)
1475.00 (October)**

Reserves £3 700-93 (as at October 30th 2019)

REVENUE EXPENDITURE	Budget for 2020-21:	Expenditure at 27 th May 2020
Clerks Salary including PAYE	1200	Nil
Administration Supplies and Expenses	150	Nil
SALC Salary Administration	60	Nil
Parish Council Public Liability Insurance	250	Nil
Audit of PC Accounts (1 x internal and 1 x external)	200	Nil
Hire of Village hall for PC Meetings and other	200	Nil
Training for Councillors & Clerk - Courses Only	100	Nil
Councillors travel expenses (unless exceptional circumstances)	100	Nil
Elections	100	Nil
SALC Subscription	150	139-67
CAS Website/Information Commissioner	100	Nil
Donations	100	200-00
Capital Projects (Earmarked)	500	Nil
TOTAL	3210	339-67
Reserve	3000	
TOTAL NEEDED	6210	
Possible Accounts Value (Estimated @ 31/03/20)	3000	
Precept Amount?	3210	