SPEXHALL PARISH COUNCIL

BUDGET 2020- 2021

Revenue Expected:

Precept – 2950.00 **Precept - 1475.00 (April)**
1475.00 (October)

Reserves £3 700-93 (as at October 30th 2019)

REVENUE EXPENDITURE	**Budget for 2020-21:**	**Expenditure at 27th November 2020**
Clerks Salary including PAYE	1200	549-64
Administration Supplies and Expenses	150	29-97
SALC Salary Administration	60	Nil
Parish Council Public Liability Insurance	250	204-36
Audit of PC Accounts (1 x internal and 1 x external)	200	126-00
Hire of Village hall for PC Meetings and other	200	Nil
Training for Councillors & Clerk - Courses Only	100	Nil
Councillors travel expenses (unless exceptional circumstances)	100	Nil
Elections	100	Nil
SALC Subscription	150	139-67
CAS Website/Information Commissioner	100	40-00
Donations	100	200-00
Capital Projects (Earmarked)	500	Nil
TOTAL	**3210**	**1289-64**
Reserve	3000	
TOTAL NEEDED	6210	
Possible Accounts Value (Estimated @ 31/03/20)	3000	
Precept Amount?	**3210**	