# SPEXHALL PARISH COUNCIL

## BUDGET 2020- 2021

**Revenue Expected:**

**Precept – 2950.00** **Precept - 1475.00 (April)**
**1475.00 (October)**

***Reserves £3 700-93 (as at October 30th 2019)***

| **REVENUE EXPENDITURE** | **Budget for 2020-21:** | **Expenditure at 25th September 2020** |
|---|---|---|
| Clerks Salary including PAYE | 1200 | 274-82 |
| Administration Supplies and Expenses | 150 | 29-97 |
| SALC Salary Administration | 60 | Nil |
| Parish Council Public Liability Insurance | 250 | 18-72 |
| Audit of PC Accounts (1 x internal and 1 x external) | 200 | 126-00 |
| Hire of Village hall for PC Meetings and other | 200 | Nil |
| Training for Councillors & Clerk - Courses Only | 100 | Nil |
| Councillors travel expenses (unless exceptional circumstances) | 100 | Nil |
| Elections | 100 | Nil |
| SALC Subscription | 150 | 139-67 |
| CAS Website/Information Commissioner | 100 | Nil |
| Donations | 100 | 200-00 |
| Capital Projects (Earmarked) | 500 | Nil |
| **TOTAL** | **3210** | **789-18** |
| | | |
| Reserve | 3000 | |
| | | |
| **TOTAL NEEDED** | 6210 | |
| | | |
| Possible Accounts Value (Estimated @ 31/03/20) | 3000 | |
| | | |
| **Precept Amount?** | **3210** | |