

SPEXHALL PARISH COUNCIL

BUDGET 2021- 2022

Revenue Expected:

Precept – 3950.00

**Precept - 1975.00 (April)
1975.00 (October)**

Reserves £6372-33 (as at October 30th 2020)

REVENUE EXPENDITURE	Budget for 2021-22:	Estimate 2020-21 Expenditure
Clerks Salary including PAYE	1300	1150
Administration Supplies and Expenses	200	100
SALC Salary Administration	100	50
Parish Council Public Liability Insurance	250	205
Audit of PC Accounts (1 x internal and 1 x external)	200	126
Hire of Village Hall for PC Meetings and other	200	Nil
Training for Councillors & Clerk - Courses Only	150	100
Councillors travel expenses (unless exceptional circumstances)	150	100
Elections	200	100
SALC Subscription	150	140
CAS Website/Information Commissioner	250	100
Donations	300	300
Capital Projects (Earmarked)	1500	500
TOTAL	4950	2971
Reserve	3000	
TOTAL NEEDED	7950	
Possible Accounts Value (Estimated @ 31/03/21)	4000	
Precept Amount?	3950	