

SPEXHALL PARISH COUNCIL

BUDGET 2021- 2022

Revenue Expected:

Precept – 3950.00

Precept - 1975.00 (April)
1975.00 (October)

Reserves £6372-33 (as at October 30th 2020)

REVENUE EXPENDITURE	Budget for 2021-22:	Expenditure to Jan. 28 th 2022
Clerks Salary including PAYE	1300	939-00
Administration Supplies and Expenses	200	137-37
SALC Salary Administration	100	22-80
Parish Council Public Liability Insurance	250	327-86
Audit of PC Accounts (1 x internal and 1 x external)	200	189-60
Hire of Village Hall for PC Meetings and other	200	Nil
Training for Councillors & Clerk - Courses Only	150	Nil
Councillors travel expenses (unless exceptional circumstances)	150	Nil
Elections	200	Nil
SALC Subscription	150	143-20
Suffolk Cloud Website	200	370-00
Information Commissioner	50	Nil
Donations	300	500-00
Capital Projects (Earmarked)	1500	2564-30
TOTAL	4950	5194-13
Reserve	3000	
TOTAL NEEDED	7950	
Possible Accounts Value (Estimated @ 31/03/21)	4000	
Precept Amount?	3950	