

# SPEXHALL PARISH COUNCIL

## BUDGET 2021- 2022

### Revenue Expected:

Precept – 3950.00

Precept - 1975.00 (April)  
1975.00 (October)

Reserves £6372-33 (as at October 30th 2020)

REVENUE EXPENDITURE	Budget for 2021-22:	Expenditure to Sept. 24 <sup>th</sup> 2021
Clerks Salary including PAYE	1300	345-68
Administration Supplies and Expenses	200	101-40
SALC Salary Administration	100	Nil
Parish Council Public Liability Insurance	250	Nil
Audit of PC Accounts (1 x internal and 1 x external)	200	189-60
Hire of Village Hall for PC Meetings and other	200	Nil
Training for Councillors & Clerk - Courses Only	150	Nil
Councillors travel expenses (unless exceptional circumstances)	150	Nil
Elections	200	Nil
SALC Subscription	150	143-20
Suffolk Cloud Website	200	330-00
Information Commissioner	50	Nil
Donations	300	Nil
Capital Projects (Earmarked)	1500	2564-30
<b>TOTAL</b>	<b>4950</b>	<b>3674-18</b>
Reserve	3000	
<b>TOTAL NEEDED</b>	<b>7950</b>	
Possible Accounts Value (Estimated @ 31/03/21)	4000	
<b>Precept Amount?</b>	<b>3950</b>	