

SPEXHALL PARISH COUNCIL

BUDGET 2022-2023

Revenue Expected:

Precept – 3950.00 Precept - 3950.00 (April)

Reserves £7510-41 (as at October 30th 2021)

REVENUE EXPENDITURE	Budget for 2022-23:	Estimate 2021-22 Expenditure
Clerks Salary including PAYE	1500	1400
Administration Supplies and Expenses	350	200
SALC Salary Administration	50	50
Parish Council Public Liability Insurance	350	328
Audit of PC Accounts (1 x internal and 1 x external)	250	190
Hire of Village Hall for PC Meetings and other	200	150
Training for Councillors & Clerk - Courses Only	200	100
Councillors travel expenses (unless exceptional circumstances)	150	100
Elections	200	100
SALC Subscription	200	144
CAS Website/Information Commissioner	400	370
Donations	600	1000
Capital Projects (Earmarked)	1550	3100
TOTAL	6000	7232
Reserve	4000	
TOTAL NEEDED	10000	
Possible Accounts Value (Estimated @ 31/03/21)	6000	
Precept Amount?	4000	