

SPEXHALL PARISH COUNCIL

BUDGET 2022-2023

Revenue Expected:

Precept – 3950.00 Precept - 3950.00 (April)

Reserves £7510-41 (as at October 30th 2021)

REVENUE EXPENDITURE	Budget for 2022-23:	Expenditure to Jan. 27th 2023
Clerks Salary including PAYE	1500	1055-94
Administration Supplies and Expenses	350	Nil
SALC Salary Administration	50	22-80
Parish Council Public Liability Insurance	350	308-65
Audit of PC Accounts (1 x internal and 1 x external)	250	193-20
Hire of Village Hall for PC Meetings and other	200	100-00
Training for Councillors & Clerk - Courses Only	200	Nil
Councillors travel expenses (unless exceptional circumstances)	150	Nil
Elections	200	Nil
SALC Subscription	200	143-68
Suffolk Cloud Website/Information Commissioner	400	280-00
Donations	600	700-00
Capital Projects (Earmarked)	1550	1489-20
TOTAL	6000	4293-47
Reserve	4000	
TOTAL NEEDED	10000	
Possible Accounts Value (Estimated @ 31/03/21)	6000	
Precept Amount?	4000	