

# SPEXHALL PARISH COUNCIL

## BUDGET 2022-2023

### Revenue Expected:

Precept – 3950.00                      Precept - 3950.00 (April)

Reserves     £7510-41 (as at October 30th 2021)

REVENUE EXPENDITURE	Budget for 2022-23:	Expenditure to March 31st 2023
Clerks Salary including PAYE	1500	1320-72
Administration Supplies and Expenses	350	724-13
SALC Salary Administration	50	45-60
Parish Council Public Liability Insurance	350	308-65
Audit of PC Accounts (1 x internal and 1 x external)	250	193-20
Hire of Village Hall for PC Meetings and other	200	100-00
Training for Councillors & Clerk - Courses Only	200	Nil
Councillors travel expenses (unless exceptional circumstances)	150	Nil
Elections	200	Nil
SALC Subscription	200	143-68
Suffolk Cloud Website/Information Commissioner	400	280-00
Donations	600	700-00
Capital Projects (Earmarked)	1550	1489-20
<b>TOTAL</b>	<b>6000</b>	<b>5305-18</b>
Reserve	4000	
<b>TOTAL NEEDED</b>	<b>10000</b>	
Possible Accounts Value (Estimated @ 31/03/21)	6000	
<b>Precept Amount?</b>	<b>4000</b>	