

# SPEXHALL PARISH COUNCIL

## BUDGET 2022-2023

### Revenue Expected:

Precept – 3950.00                      Precept - 3950.00 (April)

Reserves    £7510-41 (as at October 30th 2021)

REVENUE EXPENDITURE	Budget for 2022-23:	Expenditure to May 23 <sup>rd</sup> 2022
Clerks Salary including PAYE	1500	63-00
Administration Supplies and Expenses	350	Nil
SALC Salary Administration	50	Nil
Parish Council Public Liability Insurance	350	Nil
Audit of PC Accounts (1 x internal and 1 x external)	250	Nil
Hire of Village Hall for PC Meetings and other	200	100-00
Training for Councillors & Clerk - Courses Only	200	Nil
Councillors travel expenses (unless exceptional circumstances)	150	Nil
Elections	200	Nil
SALC Subscription	200	143-68
CAS Website/Information Commissioner	400	Nil
Donations	600	450-00
Capital Projects (Earmarked)	1550	Nil
<b>TOTAL</b>	<b>6000</b>	<b>756-68</b>
Reserve	4000	
<b>TOTAL NEEDED</b>	<b>10000</b>	
Possible Accounts Value (Estimated @ 31/03/21)	6000	
<b>Precept Amount?</b>	<b>4000</b>	