

**SPEXHALL PARISH COUNCIL**

**BUDGET 2023-2024**

**Revenue Expected:**

**Precept – 4000.00**

**Precept - 4000.00 (April)**

**Additional Revenue from VAT Repayment = £74-69**

**Reserves £6798-12 (as at October 30th 2022)**

<b>REVENUE EXPENDITURE</b>	<b>Budget for 2023-24:</b>	<b>Estimate 2022-23 Expenditure</b>
Clerks Salary including PAYE	1650	1400
Administration Supplies and Expenses	200	200
SALC Salary Administration	60	50
Parish Council Public Liability Insurance	350	330
Audit of PC Accounts (1 x internal and 1 x external)	200	194
Hire of Village Hall for PC Meetings and other	200	200
Training for Councillors & Clerk - Courses Only	200	100
Councillors travel expenses (unless exceptional circumstances)	200	100
Elections	1000	100
SALC Subscription	160	144
CAS Website/Information Commissioner	350	300
Donations	200	400
Capital Projects (Earmarked)	230	2000
<b>TOTAL</b>	<b>5000</b>	<b>7232</b>
Reserve	4000	
<b>TOTAL NEEDED</b>	<b>9000</b>	
Possible Accounts Value (Estimated @ 31/03/22)	4500	
<b>Precept Amount?</b>	<b>4500</b>	