

# SPEXHALL PARISH COUNCIL

## BUDGET 2023-2024

**Revenue Expected:**

**Precept – 4000.00                      Precept - 4000.00 (April)**

**Additional Revenue from VAT Repayment = £74-69**

**Reserves      £6798-12 (as at October 30th 2022)**

REVENUE EXPENDITURE	Budget for 2023-24:	Expenditure To January 11th 2024
Clerks Salary including PAYE	1650	906-20
Administration Supplies and Expenses	200	110-87
SALC Salary Administration	60	22-80
Parish Council Public Liability Insurance	350	334-49
Audit of PC Accounts (1 x internal and 1 x external)	200	202-80
Hire of Village Hall for PC Meetings and other	200	100-00
Training for Councillors & Clerk - Courses Only	200	144-00
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	1000	67-32
SALC Subscription	160	133-63
Suffolk Cloud Website/Information Commissioner	350	280-00
Donations	200	50-00
Capital Projects (Earmarked)	230	4260-19
<b>TOTAL</b>	<b>5000</b>	<b>6612-30</b>
Reserve	4000	
<b>TOTAL NEEDED</b>	<b>9000</b>	
Possible Accounts Value (Estimated @ 31/03/22)	4500	
<b>Precept Amount?</b>	<b>4500</b>	