

SPEXHALL PARISH COUNCIL

BUDGET 2023-2024

Revenue Expected:

Precept – 4000.00 Precept - 4000.00 (April)

Additional Revenue from VAT Repayment = £74-69

Reserves £6798-12 (as at October 30th 2022)

REVENUE EXPENDITURE	Budget for 2023-24:	Expenditure To May 19th 2023
Clerks Salary including PAYE	1650	66-20
Administration Supplies and Expenses	200	5-69
SALC Salary Administration	60	Nil
Parish Council Public Liability Insurance	350	Nil
Audit of PC Accounts (1 x internal and 1 x external)	200	Nil
Hire of Village Hall for PC Meetings and other	200	Nil
Training for Councillors & Clerk - Courses Only	200	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	1000	Nil
SALC Subscription	160	133-63
CAS Website/Information Commissioner	350	Nil
Donations	200	Nil
Capital Projects (Earmarked)	230	105-60
TOTAL	5000	311-12
Reserve	4000	
TOTAL NEEDED	9000	
Possible Accounts Value (Estimated @ 31/03/22)	4500	
Precept Amount?	4500	